

BAL BHARATI PUBLIC SCHOOL LUDHIANA

FORM - A

CLASSWISE MONTHLY FEE STRUCTURE (INCLUDING FEE/ CHARGES/FUNDS) SESSION: 2021-22

Class	Total Strength	Tuition Fee	Annual Charges	Other Charges
Pre-Nursery	46	3650	958	325
Mont-I	105	3500	958	325
Mont-II	121	3500	958	325
CL-I	151	3850	958	440
CL-II	163	3850	958	440
CL-III	127	3850	958	440
CL-IV	148	3850	958	440
CL-V	194	3850	958	440
CL-VI	184	4475	958	440
CL-VII	160	4475	958	440
CL-VIII	211	4475	958	440
CL-IX	174	4940	958	440
CL-X	150	4940	958	440
CL-XI (Non med)	41	5640	958	440
CL-XI (Commerce)	70	5450	958	440
CL-XI (Humanities)	28	5450	958	440
CL-XII (Non med)	18	5640	958	440
CL-XII (Commerce)	41	5450	958	440
CL-XII (Humanities)	25	5450	958	440

Note:- Admission fee @ Rs 50,000/- is charged only once at the time of admission to the school.

Due to Covid, other Charges were levied only for the period when school was functional in physical mode i.e for 3 months in the academic session 2021-22.

(Signature)
Principal

Bal Bharati Public School
Phase-III Dugri, Ludhiana

Fee Structure for Session 2020-21

Class	Admission Fee (Only once at time of Admission)	Monthly (Tuition Fee /Fund/ Charges)*	Quarterly (Tuition Fee/ Fund/ Charges)	Annual (Tuition Fee/ Fund/ Charges)
Pre- Nur	50000	4587	13761	55044
Mont- I & II	50000	4482	13446	53784
I to V	50000	4920	14760	59040
VI to VIII	50000	5465	16395	65580
IX & X	50000	5890	17670	70680
XI & XII (Non- Med./ Medical)	50000	6540	19620	78480
XI & XII (Commerce /Humanities)	50000	6360	19080	76320

Fee Structure for Session 2021-22

Class	Admission Fee (Only once at time of Admission)	Monthly (Tuition Fee /Fund/ Charges)*	Quarterly (Tuition Fee/ Fund/ Charges)	Annual (Tuition Fee/ Fund/ Charges)
Pre- Nur	50000	4933	14800	59200
Mont- I & II	50000	4783	14350	57400
I to V	50000	5248	15745	62980
VI to VIII	50000	5873	17620	70480
IX & X	50000	6338	19015	76060
XI & XII (Non- Med./ Medical)	50000	7038	21115	84460
XI & XII (Commerce /Humanities)	50000	6848	20545	82180

* Due to Covid, Other Charges as included in the fee structure above:-

1) were not collected/waived off in the academic session 2020-21.

2) were levied only for the period when school was functional in physical mode i.e for 3 months in the academic session 2021-22.

BAL BHARATI PUBLIC SCHOOL LUDHIANA**FORM - B , PART-1****STATEMENT OF STAFF AND SALARY (SESSION 2021-22)**

Designation	Number	Grade Pay
Principal	1	37400-67000, GP 8900 and allowances
HM (Secondary)	1	9300-34800, GP 5400 and allowances
HM (Primary)	2	9300-34800, GP 4600 and allowances
PGT	8	9300-34800, GP 4800 and allowances
TGT	8	9300-34800, GP 4600 and allowances
Assistant Teacher	40	9300-34800, GP 4200 and allowances
Adhoc Faculty	37	Consolidated emoluments
Non Teaching- Regular	6	Applicable Pay Band , GP and allowances
Non Teaching- Adhoc	11	Consolidated emoluments
Total	114	
Retainers		
Coaches	10	Approved number
Outsourced staff		
Driver & Conductor	28	
Housekeeping Staff	49	
Security Staff	11	Approved number
Total	88	
Grand Total	212	


PRINCIPAL

Principal

Bal Bharati Public School

Phase-III Dugri, Ludhiana

BAL BHARATI PUBLIC SCHOOL LUDHIANA		
FORM - B , PART-2		
STATEMENT OF EXPENDITURE ON CONTINGENCIES UNDER VARIOUS HEADS (SESSION 2021-22)		
Sr No	Contingency Head	Annual Expenditure (in lacs)
1	Purchase of Furniture	64.64
2	Repair & Maintenance Exp.	129.80
3	Stationery Exp	3.90
4	Postage Exp.	0.56
5	Transport Exp.	15.25
6	Miscellaneous Exp.	0.01
7	Administrative Exp.	291.57
	Grand Total	505.73


PRINCIPAL
Principal

Bal Bharati Public School
Phase-III Dugri, Ludhiana

BAL BHARATI PUBLIC SCHOOL LUDHIANA	
FORM - C	
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2022	
Particulars	Amount (in lacs)
INCOME	
FEE FROM STUDENTS	1457.49
INTEREST INCOME	38.85
OPERATIONAL & MAIN. EXP AMORTIZED	0.19
MISCELLANEOUS INCOME	2.38
TOTAL	1498.91
EXPENDITURE	
ADVERTISEMENT EXPENSES	4.54
REPAIR AND MAINTENANCE	129.81
BANK CHARGES	0.01
DEPRECIATION	177.35
TRANSPORT EXPENSES	15.25
ELECTRICITY AND WATER EXPENSES	15.65
PRINTING & STATIONERY EXPENSES	3.90
STAFF PAYMENT AND BENEFITS	539.81
TELEPHONE CHARGES	0.52
ADMINISTRATIVE AND GENERAL EXPENSES	271.41
OTHER EXPENSES	0.01
OPERATIONAL & MAIN. EXP INCURRED	0.19
EXCESS OF INCOME OVER EXPENDITURE	340.47
TOTAL	1498.91
CREATION OF INFRASTRUCTURE	308.25

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PRINCIPAL
Principal

Bal Bharati Public School
Phase-III Dugri, Ludhiana

BAL BHARATI PUBLIC SCHOOL LUDHIANA

FORM - D

BALANCE SHEET AS ON 31.03.2022

LIABILITIES	AMOUNT (in lacs)	ASSETS	AMOUNT (in lacs)
CAPITAL FUND	400.25	FIXED ASSETS	
		Computer Equipments	138.10
		Softwares	2.97
DESIGNATED FUNDS	2596.43	Furniture and Fittings	319.60
		Lab Equipments	27.49
RESTRICTED FUND	1.08	Library Books	26.10
		Plant & Machinery	239.27
CAUTION MONEY	103.25	Sports Equipments & Facilities	59.38
		Equipments & Other Fixed assets	237.72
CURRENT LIABILITIES & PROVISIONS		Vehicle	221.36
Current Liabilities	232.80	School Building	1014.09
Gratuity & Leave Encashment Provisions	125.61	Assets Acquired Under ATL Grant	10.37
		INVESTMENTS	
		Agst. C.B.S.E. & Designated Reserves	676.20
		Agst. Staff Gratuity & Leave Encashment with LIC	117.99
		CURRENT ASSETS	
		Balances	338.72
		Loans & Advances	12.81
		Fee Receivable	7.77
		Other Receivables	9.49
	3459.43		3459.43



PRINCIPAL
Principal

Bal Bharati Public School
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